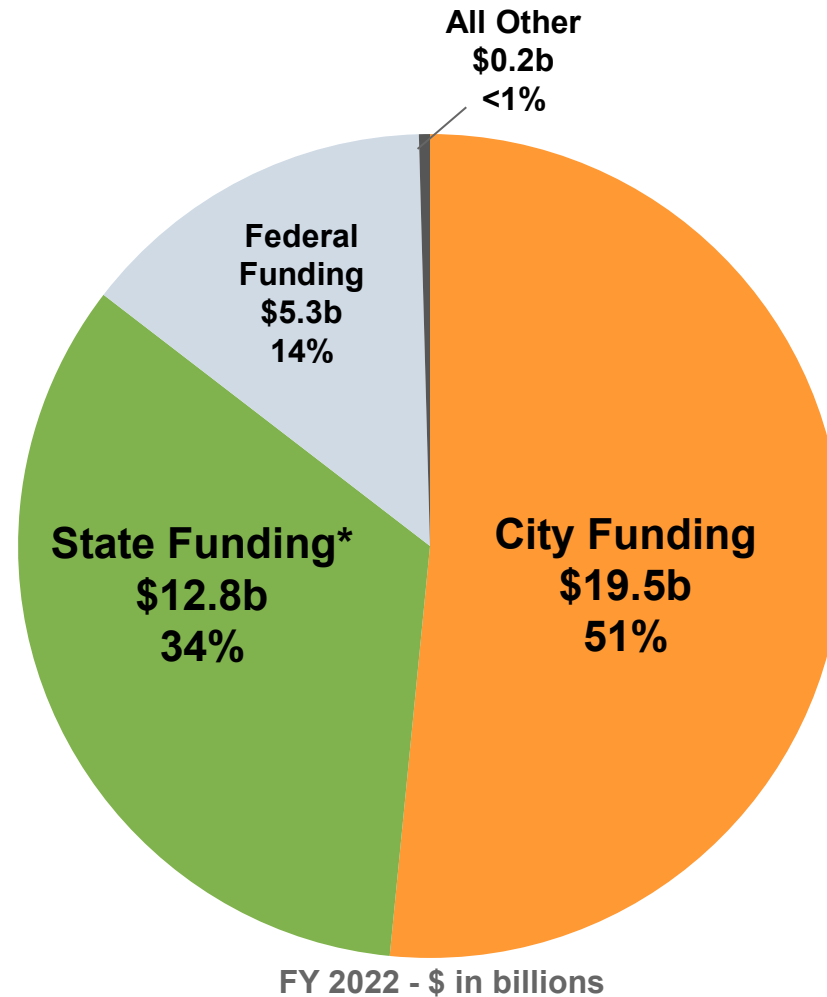


School Budgets SY 2022-2023

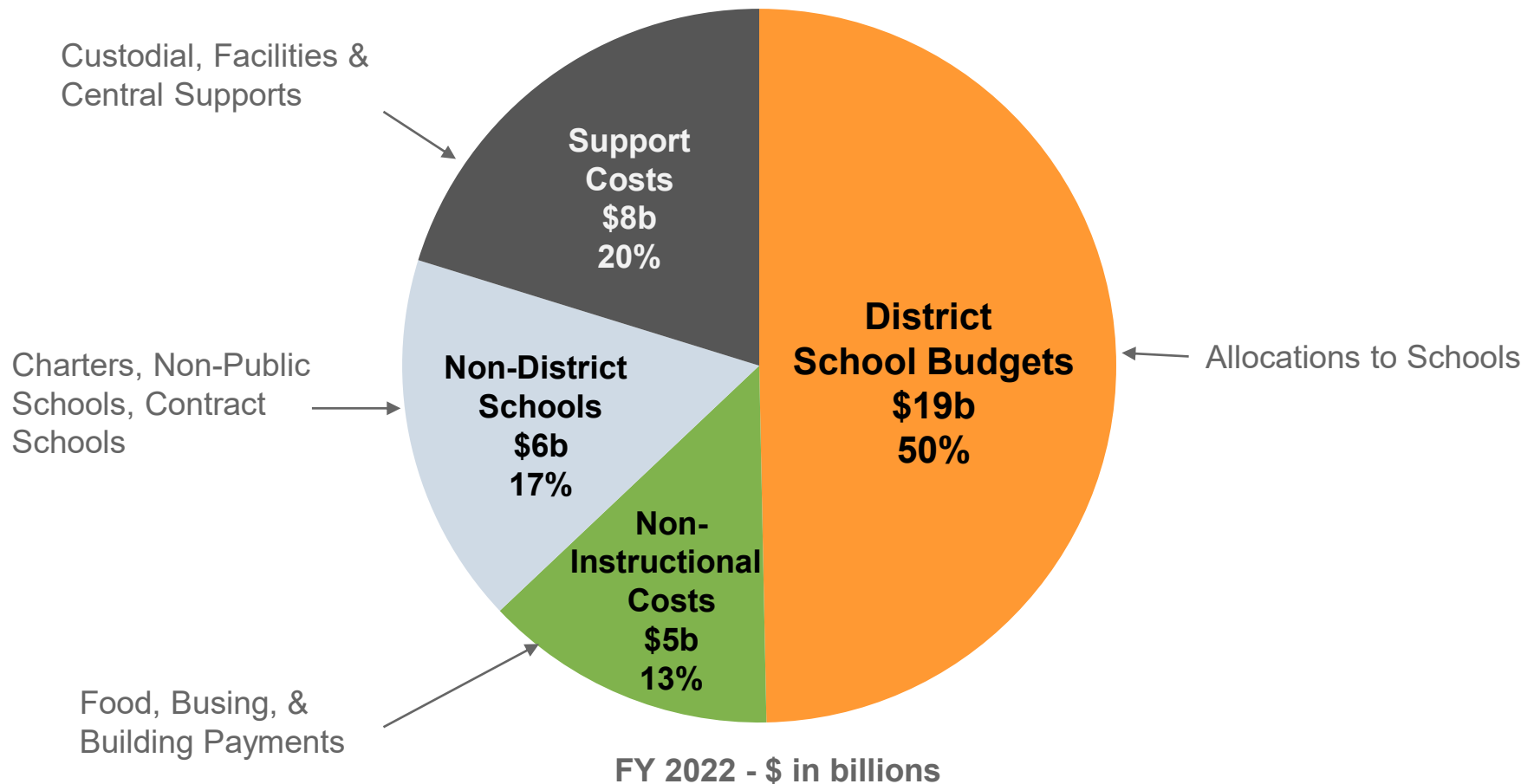
February - April 2022



The DOE's \$37.8 Billion 2021-2022 Budget: Where Our Funding Comes From



The DOE's \$37.8 Billion 2021-2022 Budget: Where Our Funding Goes To

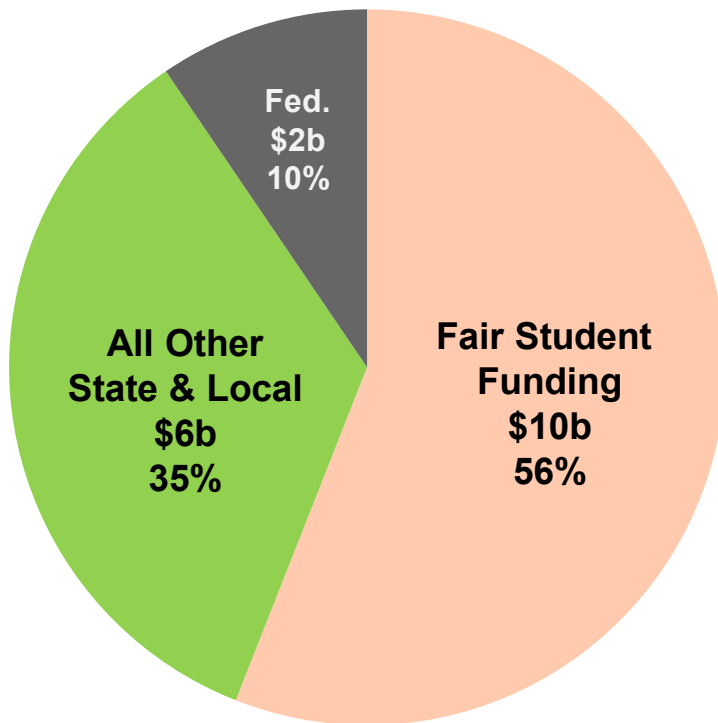


The Vast Majority of Instructional Costs Are Allocated Directly to School Budgets

- Funds allocated to schools are under the responsibility of the Principal.
- Principals along with their School Leadership Teams (SLTs) create the school's Comprehensive Educational Plan (CEP) based on school-specific instructional needs and priorities.
- Principals work with their SLTs to create the school's budget, to pay for the instructional program detailed in the CEP.
- Superintendents supervise the Principal in this process and must approve all school budgets and their alignment with the school's CEP.

Fair Student Funding is the Primary Funding Source for Most Community District Schools

FY 2022 - \$ in billions
School Allocations by Funding Source



- Each school’s Fair Student Funding allocation is calculated based on the **number of students enrolled** at each school, and the **specific needs of those students**.
- This budgeting method is called a “weighted pupil-funding model” Pupil needs are “weighted” based on the cost of meeting the educational need.
- Today, we will be presenting the proposed weights for the 2022-23 school year. The proposed weights are unchanged from 2021-2022.

All school allocations can be found on the DOE’s “Infohub” website in the Financial Data and Reports section, under “School Allocation Memoranda (SAMs).”

Fair Student Funding Weights

<u>Grade Base Weight</u>	<u>Weight</u>
Grades K-5	1
Grades 6-8	1.08
Grades 9-12	1.03

<u>Academic Intervention</u>	<u>Weight</u>
Poverty K-12	0.12
Below Standards 4-5	0.25
Below Standards 6-8	0.35
Below Standards 9-12	0.25
Well Below Standards 4-5	0.4
Well Below Standards 6-8	0.5
Well Below Standards 9-12	0.4
Heavy Graduation Challenge (OAUC) 2	0.4
Over-the-Counter (OTC) 9-12	0.4

<u>English Language Learners</u>	<u>Weight</u>
Standalone English as a New Language (ENL) K-5	0.4
Standalone English as a New Language (ENL) 6-12	0.5
Bilingual K-5	0.44
Bilingual 6-12	0.55
Commanding K-5	0.13
Commanding 6-12	0.12
Students with Interrupted Formal Education (SIFE)	0.12

<u>Special Education¹</u>	<u>Weight</u>
Low Intensity <=20%	0.56
Moderate Intensity 21% to 59%	1.25
Less Inclusive >=60% K-8	1.18
Less Inclusive >=60% 9-12	0.58
More Inclusive >=60% K	2.09
More Inclusive >=60% 1-12	1.74
Post IEP Transitional Support	0.12

<u>Portfolio High Schools</u>	<u>Weight</u>
Career and Technical Education (CTE) Tier 1	0.26
Career and Technical Education (CTE) Tier 2	0.17
Career and Technical Education (CTE) Tier 3	0.12
Career and Technical Education (CTE) Tier 4	0.05
Specialized Academic	0.25
Specialized Audition	0.35
Transfer Heavy Challenge (OAUC) ¹	0.4
Transfer Non-Heavy Challenge	0.21

Fair Student Funding Pays for K-12 Classroom Staff and Student Supports at DOE Community District Schools

- FSF Funded Classroom Staff and Student Supports include:
 - School leadership: Principals, Assistant Principals, Deans
 - Classroom staff: Teachers (both General Education and Special Education) and classroom paraprofessionals
 - Pupil support: Guidance counselors, social workers
 - Administrative support: School aides, secretaries
 - School-based purchases: classroom supplies and services
- Services funded outside of FSF include:
 - Mandated Individual Education Plan (IEP) related services and IEP paraprofessionals (e.g., speech teachers, occupational therapists, and 1:1 paraprofessionals)
 - Certain specialized programs, such as instructional models specialized for students with autism
 - Pre-K and 3-K programs at district schools
 - Charter schools and District 75 schools

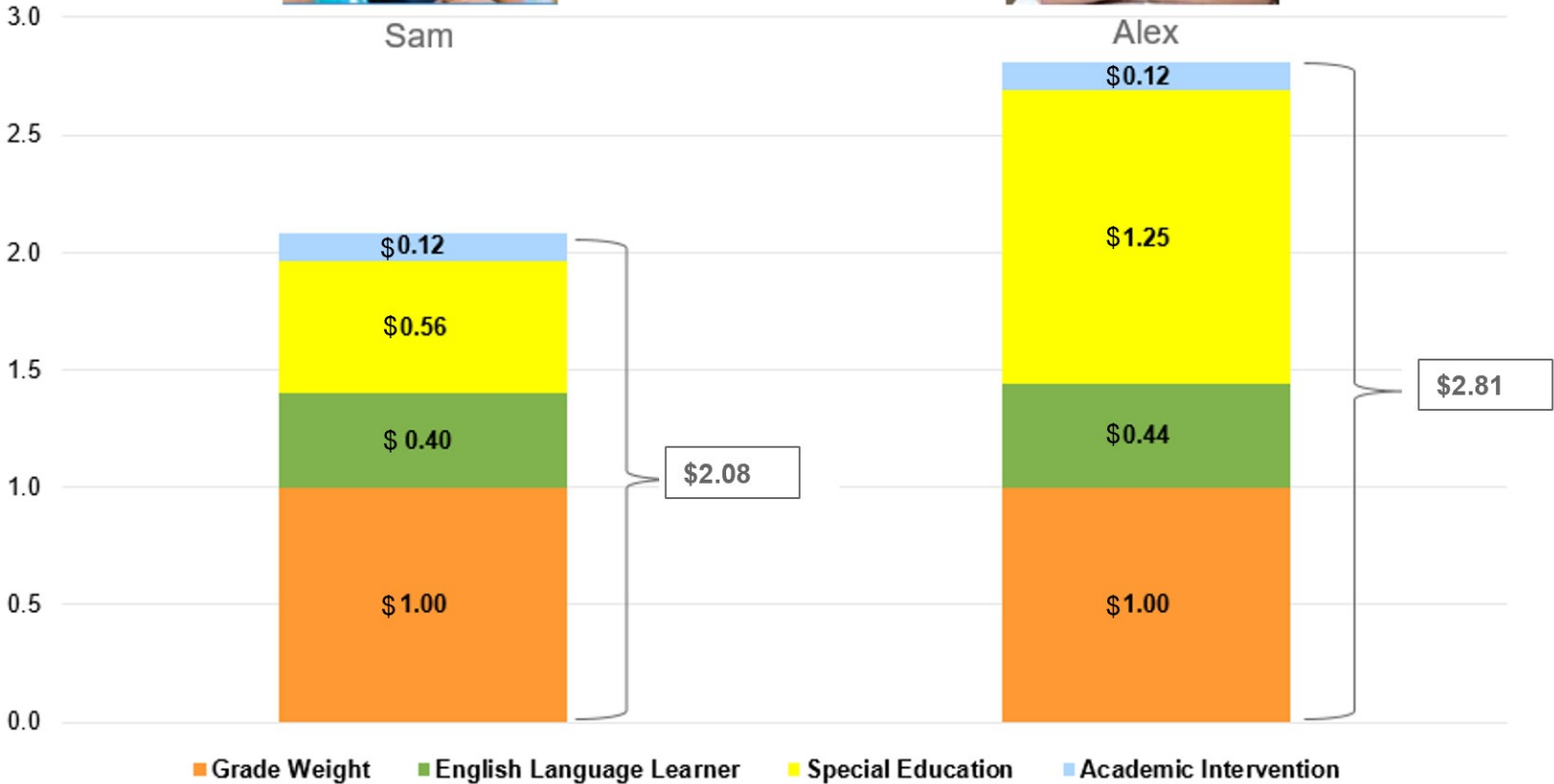
How The FSF Weights Work – If the Per Capita Were \$1



Sam



Alex



This Year, Fair Student Funding is Fully Funded for the First Time Ever

- In April 2021, the State Legislature committed to a full phase in of State Foundation Aid, the primary source for the Fair Student Funding formula.
- As a result, for the first time ever, all schools were funded at 100% of their Fair Student Funding formula in SY 2021-22.
- This \$600 million investment impacted 1,100 schools and 700,000 students.
- Federal stimulus funding is temporarily supporting the formula while funding is being phased in.
- This tremendous achievement could not have happened without support from our partners at the State level.

DOE Has Received Over \$7 Billion in Federal Stimulus Funding from FY 2022 through FY 2025

Major initiatives funded with these new resources include:

- Investing in early childhood education, including Special Education Pre-K and 3-K.
- Expanding the community schools program
- Expanding the Public Schools Athletic League.
- Expanding mental health supports and hiring 600 new mental health workers
- Investing in IT systems and devices.
- Providing critical programs and related services to students with disabilities in grades K-12, including physical and speech therapy, and more.
- Addressing learning loss with through increased academic support, which could include using assessment results to accelerate learning, targeted services for high need students, and other initiatives

School Budgeting Timeline

- **February & March:** Based on initial budget estimates of City and State revenue, the DOE presents the CECs with the proposed Fair Student Funding weights for the coming school year. The presentation tonight serves to advise CECs and school district communities of the formula and if there are any proposed changes. This presentation is also posted on the DOE's website at <https://infohub.nyced.org/reports/financial/financial-data-and-reports>.
- **April/May:** The Panel for Educational Policy votes on the proposed Fair Student Funding weights for the coming school year.
- **Late Spring:** DOE releases budget allocations to schools.
- **June:** Principals along with their School Leadership Teams propose budgets for the coming year.
- **July:** Superintendents must certify alignment between school budgets and Comprehensive Educational Plans (CEPs) for the coming year.
- **September:** The new school year begins!

More Information Is Available Online About Fair Student Funding and School Budgets

- You can find the following online on the DOE’s “Infohub,” under “Reports >> Financial Data and Reports”:
 - Detailed information about each and every school budget allocation in the form of “school allocation memoranda” or “SAMs.”
 - A programmatic guide to Fair Student Funding, as well as how the FSF allocation is calculated for each school.
- You can find the following online on each individual school webpage, under “Reports >> Budget and Finances”:
 - Detailed information of the school’s budget based on the different types of funding schools receive, and
 - Detailed information as to how the Principal has budgeted for the current year, including the number of staff positions and other planned spending.

QUESTIONS?

We want your feedback!

Comments and questions may be directed below by **April 26, 2022.**

Via email to

BudgetPublicComments@schools.nyc.gov

– OR –

By phone to (212) 374-6754.